



User ID - 0838002

LogOut

Budget Allocation Report(With Works Data)

Select Report Type: Budget Allotment Report

Financial Year: 2023_24 From Date: 01/04/2023 To Date: 31/03/2024

BCO Code/DDO Code: 0838002 izkpk;Z| 'kkd- egkfo|ky;| iaMfj;k

Budget Type: ALL

Demand Number(Optional)

Show Report Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2023_24

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0838002	41-2202-03-103-0102-9805-11-013-V	24,450	0	24,450	0	0	24,450
2	0838002	44-2202-03-103-0101-0798-01-001-V	1,30,30,000	0	1,05,05,896	25,24,104	0	1,05,05,896
3	0838002	44-2202-03-103-0101-0798-01-003-V	37,10,000	0	27,03,276	10,06,724	0	27,03,276
4	0838002	44-2202-03-103-0101-0798-01-005-V	0	0	0	0	0	0
5	0838002	44-2202-03-103-0101-0798-01-006-V	2,40,000	0	2,59,031	-19,031	0	2,59,031
6	0838002	44-2202-03-103-0101-0798-01-014-V	43,000	0	24,850	18,150	0	24,850
7	0838002	44-2202-03-103-0101-0798-01-020-V	40,000	0	40,000	0	0	40,000
8	0838002	44-2202-03-103-0101-0798-02-004-V	1,60,000	0	40,000	1,20,000	0	40,000
9	0838002	44-2202-03-103-0101-0798-03-001-V	15,000	0	9,945	5,055	0	9,945
10	0838002	44-2202-03-103-0101-0798-04-001-V	3,000	0	3,000	0	0	3,000
11	0838002	44-2202-03-103-0101-0798-04-002-V	5,000	0	0	5,000	0	0
12	0838002	44-2202-03-103-0101-0798-04-003-V	4,50,000	0	4,49,968	32	0	4,49,968
13	0838002	44-2202-03-103-0101-0798-04-004-V	4,10,000	0	4,00,000	10,000	0	4,00,000
14	0838002	44-2202-03-103-0101-0798-04-005-V	75,000	0	70,000	5,000	0	70,000
15	0838002	44-2202-03-103-0101-0798-04-006-V	0	0	0	0	0	0
16	0838002	44-2202-03-103-0101-0798-04-007-V	32,000	0	31,831	169	0	31,831
17	0838002	44-2202-03-103-0101-0798-04-008-V	30,000	0	29,603	397	0	29,603
18	0838002	44-2202-03-103-0101-0798-04-009-V	6,70,000	0	6,69,998	2	0	6,69,998
19	0838002	44-2202-03-103-0101-0798-10-009-V	1,20,333	0	1,20,333	0	0	1,20,333
20	0838002	44-2202-03-103-0101-0798-24-002-V	3,05,000	0	3,02,620	2,380	0	3,02,620
21	0838002	44-2202-03-103-0101-0798-25-001-V	6,00,000	0	5,99,995	5	0	5,99,995
22	0838002	44-2202-03-103-0101-0798-25-004-V	7,50,000	0	7,49,062	938	0	7,49,062
23	0838002	44-2202-03-103-0101-0798-33-003-V	1,00,000	0	99,850	150	0	99,850
24	0838002	44-2202-03-103-0101-5671-04-004-V	50,000	0	50,000	0	0	50,000
25	0838002	44-2202-03-103-0101-7751-10-009-V	2,00,000	0	2,00,000	0	0	2,00,000
26	0838002	44-2202-03-103-0101-7751-25-001-V	0	0	0	0	0	0
27	0838002	44-2202-01-203-0101-7751-27-002-V	10,000	0	10,000	0	0	10,000
28	0838002	64-2202-03-103-0103-4699-11-004-V	1,54,050	0	1,54,050	0	0	1,54,050
		Total	21226833	0	17547758	3679075	0	17547758

PRINCIPAL
Govt. College Pandaria
Distt. Kabirdham (C.G.)



LogOut

User ID - 0838002

Budget Allocation Report(With Works Data)

Select Report Type: Budget Allotment Report

Financial Year: 2022_23 From Date: 01/04/2022 To Date: 31/03/2023

BCO Code/DDO Code: 0838002 izkpk;Z| 'kkl- egkfo|ky;| iaMfj;k

Budget Type: ALL

Demand Number(Optional)

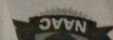
Show Report Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2022_23

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
								49,800
1	0838002	41-2202-03-103-0102-0798-24-012-V	50,000	0	49,800	200	0	4,300
2	0838002	41-2202-03-103-0102-9805-11-013-V	4,300	0	4,300	0	0	97,37,510
3	0838002	44-2202-03-103-0101-0798-01-001-V	85,00,000	0	97,37,510	-12,37,510	0	18,72,802
4	0838002	44-2202-03-103-0101-0798-01-003-V	18,41,704	0	18,72,802	-31,098	0	0
5	0838002	44-2202-03-103-0101-0798-01-005-V	0	0	0	0	0	1,80,356
6	0838002	44-2202-03-103-0101-0798-01-006-V	2,10,000	0	1,80,356	29,644	0	26,200
7	0838002	44-2202-03-103-0101-0798-01-014-V	38,000	0	26,200	11,800	0	40,000
8	0838002	44-2202-03-103-0101-0798-01-020-V	40,000	0	40,000	0	0	2,00,000
9	0838002	44-2202-03-103-0101-0798-02-004-V	2,00,000	0	2,00,000	0	0	9,835
10	0838002	44-2202-03-103-0101-0798-03-001-V	10,000	0	9,835	165	0	3,000
11	0838002	44-2202-03-103-0101-0798-04-001-V	3,000	0	3,000	0	0	0
12	0838002	44-2202-03-103-0101-0798-04-002-V	5,000	0	0	5,000	0	0
13	0838002	44-2202-03-103-0101-0798-04-003-V	0	0	0	0	0	2,00,000
14	0838002	44-2202-03-103-0101-0798-04-004-V	2,00,000	0	2,00,000	0	0	70,000
15	0838002	44-2202-03-103-0101-0798-04-005-V	70,000	0	70,000	0	0	0
16	0838002	44-2202-03-103-0101-0798-04-006-V	0	0	0	0	0	4,998
17	0838002	44-2202-03-103-0101-0798-04-007-V	5,000	0	4,998	2	0	0
18	0838002	44-2202-03-103-0101-0798-04-008-V	0	0	0	0	0	2,99,960
19	0838002	44-2202-03-103-0101-0798-04-009-V	3,00,000	0	2,99,960	40	0	2,99,990
20	0838002	44-2202-03-103-0101-0798-10-009-V	3,00,000	0	2,99,990	10	0	1,99,856
21	0838002	44-2202-03-103-0101-0798-25-001-V	2,00,000	0	1,99,856	144	0	2,98,776
22	0838002	44-2202-03-103-0101-0798-25-004-V	3,00,000	0	2,98,776	1,224	0	1,99,999
23	0838002	44-2202-03-103-0101-0798-33-003-V	2,00,000	0	1,99,999	1	0	0
24	0838002	44-2202-03-103-0101-5671-04-004-V	0	0	0	0	0	2,99,661
25	0838002	44-2202-03-103-0101-7751-10-009-V	3,00,000	0	2,99,661	339	0	0
26	0838002	44-2202-03-103-0101-7751-25-001-V	0	0	0	0	0	24,750
27	0838002	64-2202-03-103-0103-4699-11-004-V	24,750	0	24,750	0	0	0
		Total	12801754	0	14021793	-1220039	0	14021793

PRINCIPAL
Govt. College Pandarla
Distt. Kabirdham (C.G.)

PRINCIPAL



(A Rating 2.39)

Budget Allocation Report

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User ID - 0838002

Budget Allocation Report(With Works Data)

Select Report Type: Budget Allotment Report

Financial Year: 2023_24 From Date: 01/04/2023 To Date: 31/03/2024

BCD Code/DDO Code 0838002 izkpk;Z] 'kkl- egkfo|ky;) iaMfj;k

Budget Type: ALL

Demand Number(Optional)

Show Report

Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2023_24

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0838002	41-2202-03-103-0102-9805-11-013-V	24,450	0	24,450	0	0	24,450
2	0838002	44-2202-03-103-0101-0798-01-001-V	1,30,30,000	0	1,05,05,896	25,24,104	0	1,05,05,896
3	0838002	44-2202-03-103-0101-0798-01-003-V	37,10,000	0	27,03,276	10,06,724	0	27,03,276
4	0838002	44-2202-03-103-0101-0798-01-005-V	0	0	0	0	0	0
5	0838002	44-2202-03-103-0101-0798-01-006-V	2,40,000	0	2,59,031	-19,031	0	2,59,031
6	0838002	44-2202-03-103-0101-0798-01-014-V	43,000	0	24,850	18,150	0	24,850
7	0838002	44-2202-03-103-0101-0798-01-020-V	40,000	0	40,000	0	0	40,000
8	0838002	44-2202-03-103-0101-0798-02-004-V	1,60,000	0	40,000	1,20,000	0	40,000
9	0838002	44-2202-03-103-0101-0798-03-001-V	15,000	0	9,945	5,055	0	9,945
10	0838002	44-2202-03-103-0101-0798-04-001-V	3,000	0	3,000	0	0	3,000
11	0838002	44-2202-03-103-0101-0798-04-002-V	5,000	0	0	5,000	0	0
12	0838002	44-2202-03-103-0101-0798-04-003-V	4,50,000	0	4,49,968	32	0	4,49,968
13	0838002	44-2202-03-103-0101-0798-04-004-V	4,10,000	0	4,00,000	10,000	0	4,00,000
14	0838002	44-2202-03-103-0101-0798-04-005-V	75,000	0	70,000	5,000	0	70,000
15	0838002	44-2202-03-103-0101-0798-04-006-V	0	0	0	0	0	0
16	0838002	44-2202-03-103-0101-0798-04-007-V	32,000	0	31,831	169	0	31,831
17	0838002	44-2202-03-103-0101-0798-04-008-V	30,000	0	29,603	397	0	29,603
18	0838002	44-2202-03-103-0101-0798-04-009-V	6,70,000	0	6,69,998	2	0	6,69,998
19	0838002	44-2202-03-103-0101-0798-10-009-V	1,20,333	0	1,20,333	0	0	1,20,333
20	0838002	44-2202-03-103-0101-0798-24-002-V	3,05,000	0	3,02,620	2,380	0	3,02,620
21	0838002	44-2202-03-103-0101-0798-25-001-V	6,00,000	0	5,99,995	5	0	5,99,995
22	0838002	44-2202-03-103-0101-0798-25-004-V	7,50,000	0	7,49,062	938	0	7,49,062
23	0838002	44-2202-03-103-0101-0798-33-003-V	1,00,000	0	99,850	150	0	99,850
24	0838002	44-2202-03-103-0101-5671-04-004-V	50,000	0	50,000	0	0	50,000
25	0838002	44-2202-03-103-0101-7751-10-009-V	2,00,000	0	2,00,000	0	0	2,00,000
26	0838002	44-2202-03-103-0101-7751-25-001-V	0	0	0	0	0	0
27	0838002	44-4202-01-203-0101-7751-27-002-V	10,000	0	10,000	0	0	10,000
28	0838002	64-2202-03-103-0103-4699-11-004-V	1,54,050	0	1,54,050	0	0	1,54,050
Total			21226833	0	17547758	3679075	0	17547758

PRINCIPAL
Govt. College Pandaria
Distt. Kabirdham (C.G.)



LogOut

User ID - 0838002

Budget Allocation Report(With Works Data)

Select Report Type: Budget Allotment Report

Financial Year: 2022_23 From Date: 01/04/2022

To Date: 31/03/2023

BCO Code/DDO Code 0838002

izkpk;Z] 'kkl- egkfo|ky;) iaMfj;k

Budget Type ALL

Demand Number(Optional)

Show Report

Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2022_23

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
								49,800
1	0838002	41-2202-03-103-0102-0798-24-012-V	50,000	0	49,800	200	0	4,300
2	0838002	41-2202-03-103-0102-9805-11-013-V	4,300	0	4,300	0	0	97,37,510
3	0838002	44-2202-03-103-0101-0798-01-001-V	85,00,000	0	97,37,510	-12,37,510	0	18,72,802
4	0838002	44-2202-03-103-0101-0798-01-003-V	18,41,704	0	18,72,802	-31,098	0	0
5	0838002	44-2202-03-103-0101-0798-01-005-V	0	0	0	0	0	1,80,356
6	0838002	44-2202-03-103-0101-0798-01-006-V	2,10,000	0	1,80,356	29,644	0	26,200
7	0838002	44-2202-03-103-0101-0798-01-014-V	38,000	0	26,200	11,800	0	40,000
8	0838002	44-2202-03-103-0101-0798-01-020-V	40,000	0	40,000	0	0	2,00,000
9	0838002	44-2202-03-103-0101-0798-02-004-V	2,00,000	0	2,00,000	0	0	9,835
10	0838002	44-2202-03-103-0101-0798-03-001-V	10,000	0	9,835	165	0	3,000
11	0838002	44-2202-03-103-0101-0798-04-001-V	3,000	0	3,000	0	0	0
12	0838002	44-2202-03-103-0101-0798-04-002-V	5,000	0	0	5,000	0	0
13	0838002	44-2202-03-103-0101-0798-04-003-V	0	0	0	0	0	2,00,000
14	0838002	44-2202-03-103-0101-0798-04-004-V	2,00,000	0	2,00,000	0	0	70,000
15	0838002	44-2202-03-103-0101-0798-04-005-V	70,000	0	70,000	0	0	0
16	0838002	44-2202-03-103-0101-0798-04-006-V	0	0	0	0	0	4,998
17	0838002	44-2202-03-103-0101-0798-04-007-V	5,000	0	4,998	2	0	0
18	0838002	44-2202-03-103-0101-0798-04-008-V	0	0	0	0	0	2,99,960
19	0838002	44-2202-03-103-0101-0798-04-009-V	3,00,000	0	2,99,960	40	0	2,99,990
20	0838002	44-2202-03-103-0101-0798-10-009-V	3,00,000	0	2,99,990	10	0	1,99,856
21	0838002	44-2202-03-103-0101-0798-25-001-V	2,00,000	0	1,99,856	144	0	2,98,776
22	0838002	44-2202-03-103-0101-0798-25-004-V	3,00,000	0	2,98,776	1,224	0	1,99,999
23	0838002	44-2202-03-103-0101-0798-33-003-V	2,00,000	0	1,99,999	1	0	0
24	0838002	44-2202-03-103-0101-5671-04-004-V	0	0	0	0	0	2,99,661
25	0838002	44-2202-03-103-0101-7751-10-009-V	3,00,000	0	2,99,661	339	0	0
26	0838002	44-2202-03-103-0101-7751-25-001-V	0	0	0	0	0	24,750
27	0838002	64-2202-03-103-0103-4699-11-004-V	24,750	0	24,750	0	0	12801754
Total			12801754	0	14021793	-1220039	0	14021793

PRINCIPAL

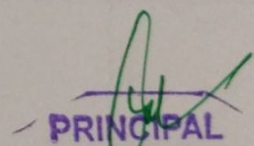
Govt. College Pandaria
Distt. Kabirdham (C.G.)

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) &

4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2023-2024	22.97	22.89	0	0	22.89
2022-2023	22.12	22.04	0	0	22.04

To be dicussed with IA and FO and look at NIRF

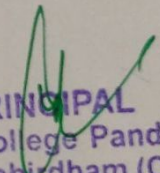

PRINCIPAL
Govt. College Pandaria
Distt. Kabirdham (C.G.)

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) &

4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2023-2024	22.97	22.89	0	0	22.89
2022-2023	22.12	22.04	0	0	22.04

To be dicussed with IA and FO and look at NIRF


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